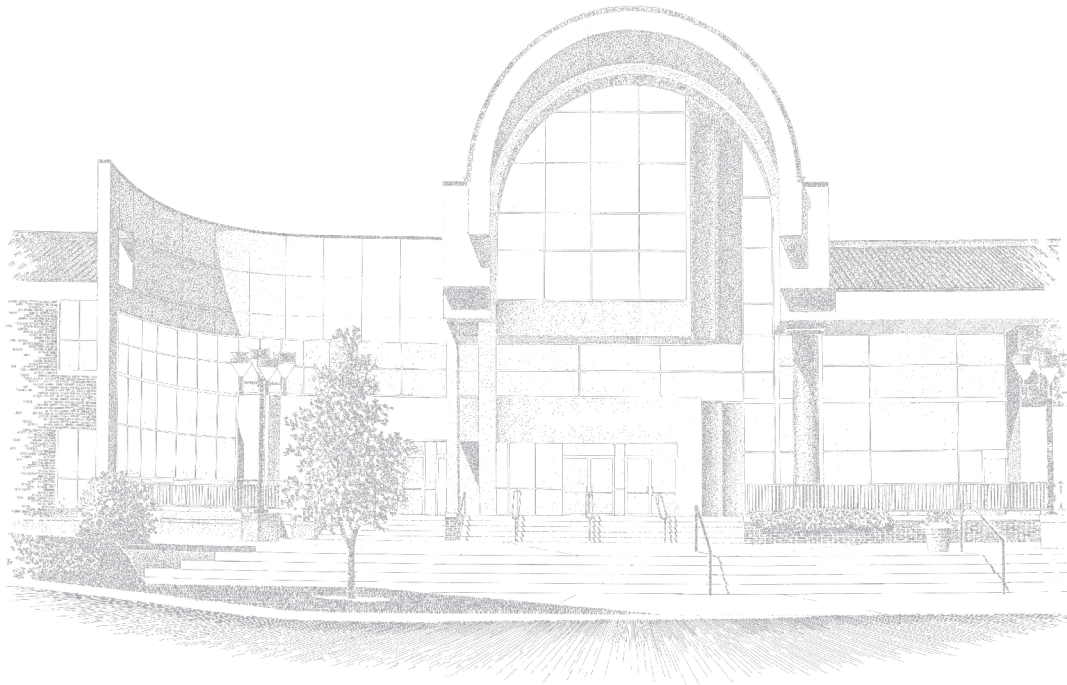


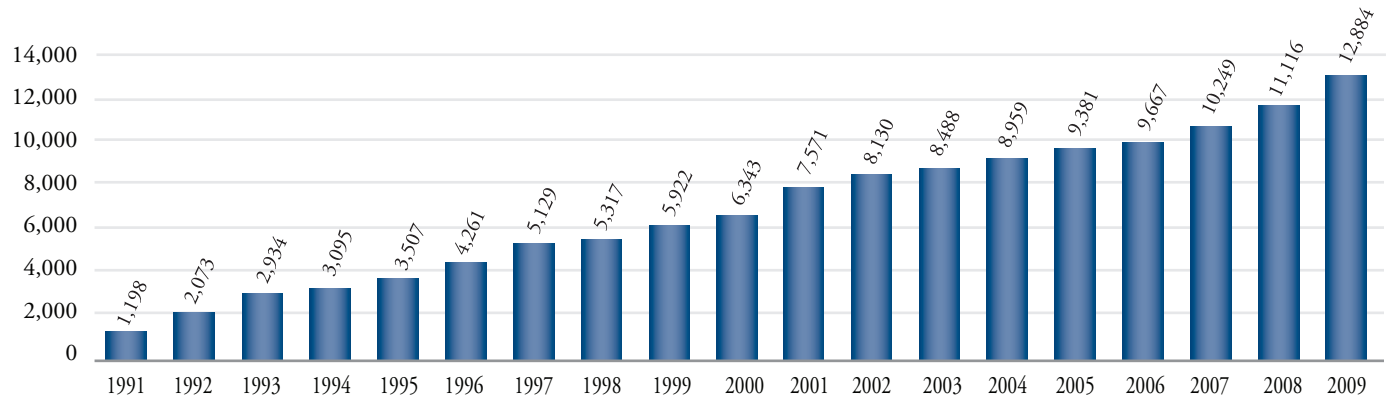
# OZARKS TECHNICAL COMMUNITY COLLEGE



*Fall 2009 Fact Sheet*

# Student Enrollment & Snap Shot

## Fall Semester Student Enrollment



## Fall 2009 Snap Shot

**12,884** Credit Students  
**127,483** Credit Hours  
**1,850** A+ Students  
**7,057** Online Students  
**3,102** First-Generation College Students  
**3,458** GED Student Enrollment (Summer 2008 – Spring 2009)  
**3,474** Students Enrolled in at Least One Developmental Course  
**60%** Qualify for Financial Aid

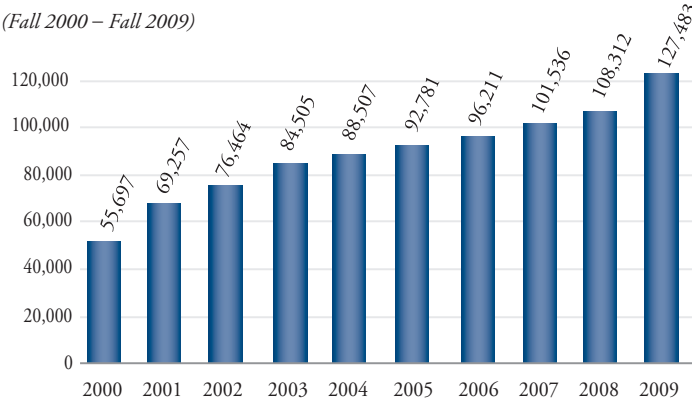
**6,501** Full-time Enrollment  
**6,383** Part-time Enrollment  
**7,293** Female Students  
**5,591** Male Students  
**24** Average Age of Full-time Students  
**27** Average Age of Part-time Students  
**25** Average Age of all Students

*The College also serves an additional 14,000 non-credit students enrolled Fall 2009/Spring 2010*

# Enrollment

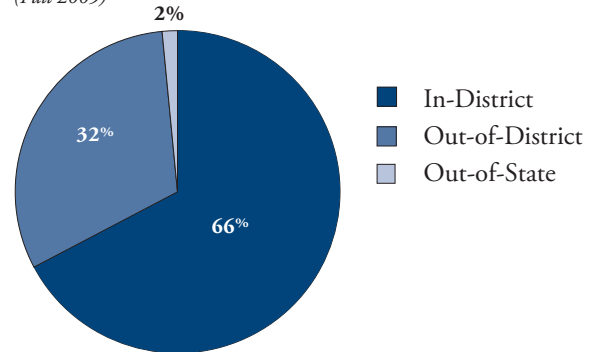
## Fall Credit Hour Growth

(Fall 2000 – Fall 2009)



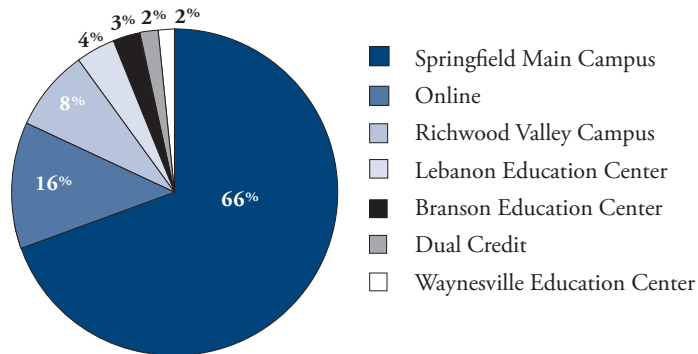
## Enrollment Residency

(Fall 2009)



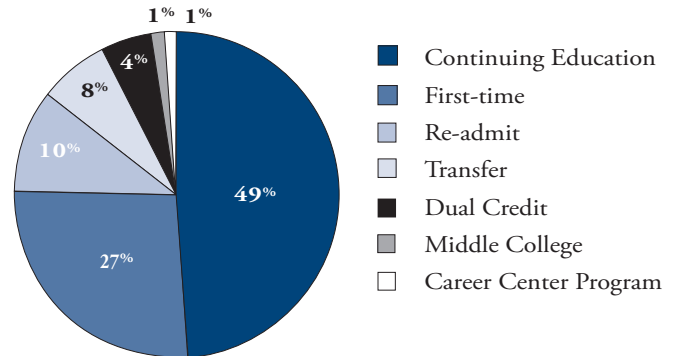
## Enrollment by Educational Site

(Fall 2009)



## Enrollment by Type

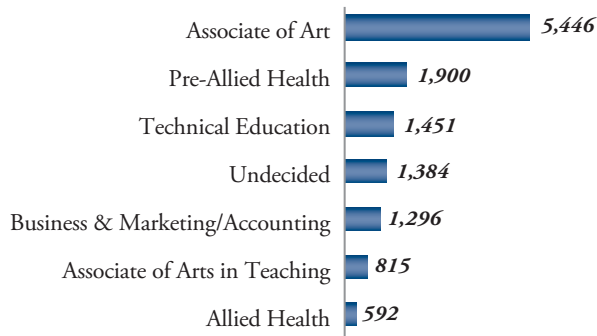
(Fall 2009)



# Programs & Workforce Development

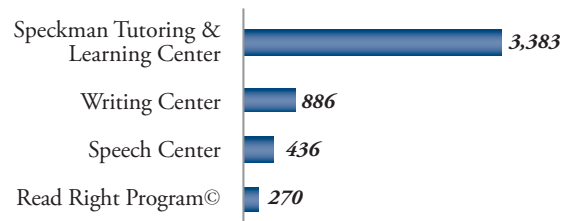
## Enrollment by Program of Study

(Fall 2009)



## Student Support Programs Usage

(Fall 2008 – Summer 2009 unique students)



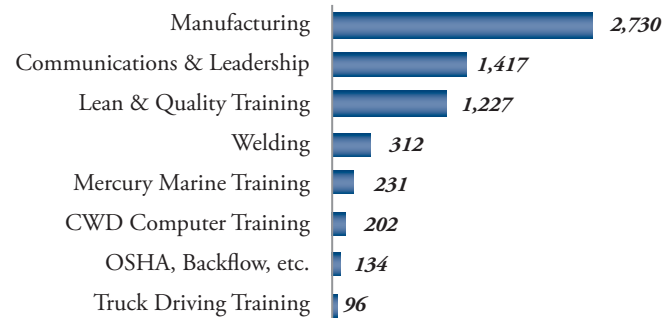
## Top 10 A.A.S. Programs

(Associate of Applied Science Enrollment, Fall 2009)

321	Business
234	Culinary
215	Early Childhood
187	Computer Information
184	Accounting
168	Graphic Design
167	Networking
156	Health Information
143	Electronic Media
133	Automotive

## Workforce Development Enrollment

(July 2008 – June 2009)

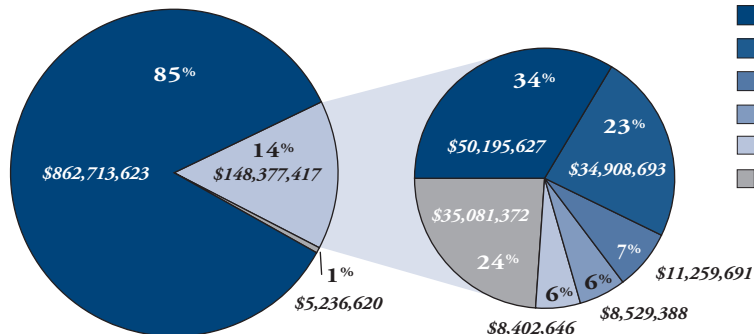


# Higher Education Appropriations

## Comparison of Higher Education Appropriations

(Breakdown of Operation Budget)

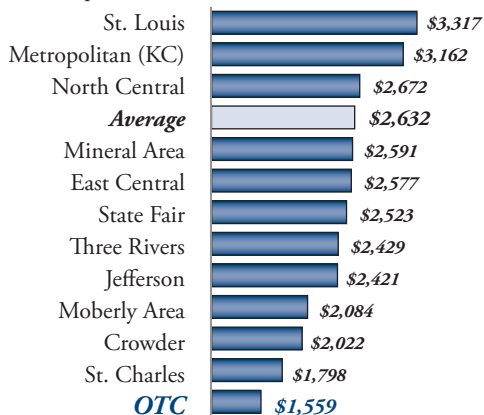
- Missouri Universities & Colleges
  - University of Missouri System
  - 4-Year University/Colleges
- Missouri Community Colleges
- Linn State Tech



- St. Louis
- Metropolitan (KC)
- OTC
- St. Charles
- Jefferson
- Other Colleges  
(Receiving less than \$6 million)
  - Crowder
  - East Central
  - Mineral Area
  - Moberly Area
  - North Central
  - State Fair
  - Three Rivers

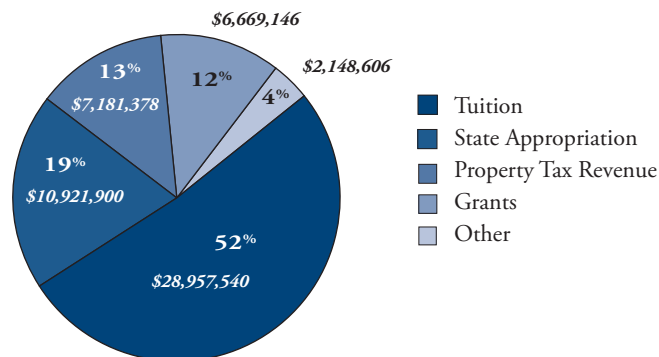
## State Appropriations per FTE

(Full-time Equivalent)



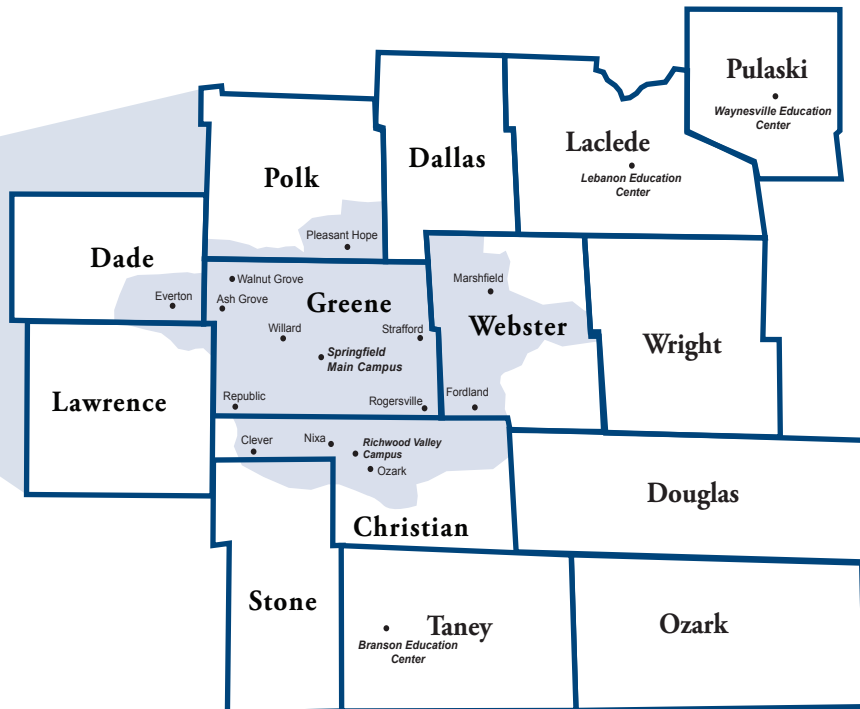
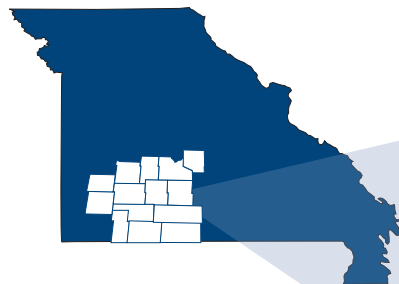
## OTC Budget

(Fall 2009)



# College District & Tuition

## College Service Area



## Tuition & Fees per Credit Hour

<b>\$81</b>	In-District
<b>\$112</b>	Out-of-District
<b>\$146.50</b>	Out-of-State
<b>\$12</b>	Student Fee
<b>\$5</b>	Technology Fee

- ☐ Service Area (*Out-of-District Fees*)
- ☐ Taxing District (*In-District Fees*)

**OZARKS TECHNICAL COMMUNITY COLLEGE**

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