Fall 2010 Fact Sheet

Fall Semester Student Enrollment
(Fall 1991-2010)

Fall 2010 Snap Shot
(Based on Fall 2010 Enrollment)

13,907 Credit Students
138,623 Credit Hours
1,998 A+ Students
4,104 Online Students Enrolled in at Least One Online Class
2,463 First-Generation College Students
3,144 Students Enrolled in the GED Program (Summer 2009 - Spring 2010)
3,799 Students Enrolled in at least one Developmental Course
60% Qualify for Financial Aid
7,121 Full-time Enrollment
6,786 Part-time Enrollment
7,971 Female Students
5,936 Male Students
24 Average Age of Full-time Students
27 Average Age of Part-time Students
25 Average Age of all Students

The College also serves an additional 11,000 non-credit students enrolled in the Fall 2010/Spring 2011
Enrollment

**Fall Credit Hours**
(Fall 2010 - Fall 2010)

**Enrollment Residency**
(Fall 2010)

- 67% In-District
- 32% Out-of-District
- 1% Out-of-State

**Enrollment by Education Site**
(Fall 2010)

- Springfield Campus: 2% (357)
- Richwood Valley Campus: 17% (2,327)
- Branson Education Center: 3% (472)
- Lebanon Education Center: 4% (570)
- Waynesville Education Center: 9% (1,203)
- OTC Online: 65% (8,978)

**Enrollment by Type**
(Fall 2010)

- Continuing Student: 52%
- First Time Student: 26%
- Readmit Student: 8%
- Transfer Student: 6%
- Career Center Student: 4%
- Visiting Student: 4%
- Dual Credit Student: 4%
- Early Start Student: 7%
- Middle College Student: 4%
Enrollment by Program of Study
(Fall 2010)

- Associate of Art: 5,530
- Technical Education: 2,354
- Pre-Allied Health: 2,219
- Undecided: 1,431
- Associate of Art in Teaching: 1,020
- Allied Health: 647
- Business & Marketing Accounting: 579

Top 10: A.A.S. Programs
(Based on Fall 2010 Enrollment)

1. Business 403
2. Culinary 299
3. Early Childhood 257
4. Computer Information 252
5. Automotive 177
6. Accounting 176
7. Networking 174
8. Graphic Design 164
9. Electronic Media 141
10. HVAC 135

Student Support Programs Usage
(Fall 2009 - Summer 2010 unique students)

- Speckman Tutoring & Learning Center: 4,075
- Writing Center: 1,403
- Disability Support Services: 692
- Speech Center: 617
- Read Right © Program: 392

Workforce Development Enrollment
(July 2009 - June 2010)

- Manufacturing: 1393
- Lean, Green & Quality Training: 1293
- Communications & Customer Service: 1259
- Leadership & Supervisor Training: 779
- Computer Training: 207
- Transportation, Construction & Backflow: 96
Missouri Higher Education Funding

Comparison of Higher Education Appropriations
(Breakdown of Operation Budget)

- Missouri Universities & Colleges
  - University of Missouri System
  - 4-Year University/Colleges
- Missouri Community Colleges
- Linn State Tech

State Appropriations per FTE
(Full-time Equivalent, Fall 2010)

<table>
<thead>
<tr>
<th>Institution</th>
<th>State Appropriation</th>
<th>Tuition &amp; Fees per Credit Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Missouri Universities &amp; Colleges</td>
<td>$2,586</td>
<td>$81</td>
</tr>
<tr>
<td>Metropolitan (KC)</td>
<td>$2,105</td>
<td>$112</td>
</tr>
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<td>$12</td>
</tr>
<tr>
<td>Average</td>
<td>$2,000</td>
<td>$5</td>
</tr>
<tr>
<td>Jefferson</td>
<td>$1,856</td>
<td>$16.7%</td>
</tr>
<tr>
<td>Mineral Area</td>
<td>$1,818</td>
<td>$1.3%</td>
</tr>
<tr>
<td>Three Rivers</td>
<td>$1,703</td>
<td>$11.3%</td>
</tr>
<tr>
<td>State Fair</td>
<td>$1,666</td>
<td>$5.8%</td>
</tr>
<tr>
<td>St. Charles</td>
<td>$1,495</td>
<td>$16.2%</td>
</tr>
<tr>
<td>Crowder</td>
<td>$1,413</td>
<td>$10,348,010</td>
</tr>
<tr>
<td>Moberly</td>
<td>$1,391</td>
<td>$3,723,388</td>
</tr>
<tr>
<td>OTC</td>
<td>$1,155</td>
<td>$7,200,000</td>
</tr>
</tbody>
</table>

OTC Revenue Sources
(Fall 2010)

- Tuition
- State Appropriation
- Property Tax Revenue
- Federal & State Grants
- Other

Missouri Higher Education Funding

Fall 2010  Fact Sheet
College District & Tuition

<table>
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<tr>
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College Service Area

Tuition & Fees per Credit Hour

- **$81** In-District
- **$112** Out-of-District
- **$146.50** Out-of-State
- **$12** Student Fee
- **$5** Technology Fee

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